

## WPLC 9-30-2019 YTD budget notes

- The budget has been updated to include the additional \$12,000 WPLC received from LSTA for the BiblioBoard project. The total cost for the pilot project was paid with funds from DPI.
- The “other” income and expense from the 4/30/2019 YTD budget has been separated to make it more clear:
  - The Transparent Languages project has been added. These two amounts are equal, as the cost of the project is funded by the libraries participating.
  - The other income/expenses were a bill-pay for MCFLS that was refunded by them (OverDrive invoiced the consortium instead of MCFLS) and an extra payment that was made by NFLS that was subsequently refunded.
- Everything else is just chugging along!