

Year	UW Contract	System Delivery Cost	LSTA Grant for Service to Systems	Systems Fees Total	Other Grants	Freq	Delivery Payroll	Contracted (Outside Services; i.e. Waltco)
2010	\$920,465	\$392,804	\$75,000	\$317,804		5	\$1,073,366	\$41,337
2011	\$957,284	\$386,947	\$75,000	\$311,947		5	\$1,078,086	\$44,037
2012	\$936,488	\$328,923	\$75,000	\$253,923		5	\$1,057,609	\$41,630
2013	\$973,948	\$326,354	\$75,000	\$251,354		5	\$1,029,792	\$39,202
2014	\$817,184	\$321,237	\$75,000	\$246,237		4	\$997,586	\$41,064
2015	\$845,369	\$327,662	\$75,000	\$252,662		4	\$1,032,436	\$42,816
2016	\$865,265	\$327,662	\$75,000	\$252,662		4	\$1,031,061	\$41,064
2017	\$884,301	\$319,662	\$75,000	\$244,662		4	\$1,049,830	\$42,816
2018	\$884,301	\$319,662	\$75,000	\$244,662		4	\$1,047,065	\$44,993
2019	\$884,301	\$322,859	\$75,000	\$247,859		4	\$1,072,865	\$46,759
2020	\$893,167	\$326,088	\$75,000	\$251,088		4	\$1,048,724	\$52,257
2021	\$893,167	\$322,859	\$75,000	\$247,859		4	\$995,993	\$50,051
2022	\$755,415	\$322,859	\$75,000	\$247,859	\$100,000	5	\$939,052	\$96,307
2023	\$755,415	\$322,859	\$75,000	\$247,859	\$100,000	5	\$977,354	\$96,948
2024	\$744,415	\$322,387	\$0	\$322,387	0	5	\$1,066,745	\$86,250