

Systems Costs:	Base Fee	2021-2023	Volume Factor		2024	State Aid Factor		2022	2023	2024	2025	% of Total	Total Change	Systems:
		Volume	Percentage	Amount	State Aid	Percentage	Amount	Cost	Cost	Cost	Cost	2024 Cost	2024-2025	
Arrowhead	\$8,000	2,128	5.33%	\$5,181	\$643,109	2.92%	\$2,839.49	\$12,757	\$12,782	\$12,885	\$16,021	5.209%	\$3,136	Arrowhead
Bridges	\$8,000	4,322	10.83%	\$10,523	\$1,784,062	8.10%	\$7,877.09	\$18,694	\$18,820	\$19,086	\$26,400	7.715%	\$7,314	Bridges
IFLS	\$8,000	2,352	5.89%	\$5,726	\$1,649,709	7.49%	\$7,284	\$16,463	\$16,308	\$16,054	\$21,010	6.490%	\$4,956	IFLS
Kenosha	\$8,000	1,370	3.43%	\$3,336	\$584,561	2.66%	\$2,581	\$11,133	\$11,289	\$11,562	\$13,917	4.674%	\$2,355	Kenosha
Lakeshores	\$8,000	2,006	5.03%	\$4,884	\$935,056	4.25%	\$4,129	\$13,645	\$13,571	\$13,555	\$17,013	5.479%	\$3,458	Lakeshores
Manitowoc-Calumet	\$8,000	2,416	6.05%	\$5,882	\$457,638	2.08%	\$2,021	\$12,580	\$12,584	\$12,735	\$15,903	5.148%	\$3,168	Manitowoc-Calumet
Milwaukee***	\$8,000	2,131	5.34%	\$5,188	\$3,925,188	17.83%	\$17,331	\$21,910	\$21,894	\$21,806	\$30,519	8.815%	\$8,713	Milwaukee
Monarch	\$8,000	3,861	9.67%	\$9,400	\$1,568,375	7.12%	\$6,925	\$18,362	\$18,183	\$17,955	\$24,325	7.258%	\$6,370	Monarch
Nicolet	\$8,000	1,969	4.93%	\$4,794	\$1,568,037	7.12%	\$6,923	\$15,199	\$15,212	\$15,140	\$19,717	6.120%	\$4,577	Nicolet
Northern Waters*	\$8,000	2,155	5.40%	\$5,247	\$775,804	3.52%	\$3,425	\$12,959	\$12,998	\$13,178	\$16,672	5.327%	\$3,494	Northern Waters
Outagamie-Waupaca	\$8,000	1,600	4.01%	\$3,896	\$890,773	4.05%	\$3,933	\$12,484	\$12,606	\$12,813	\$15,829	5.179%	\$3,016	Outagamie-Waupaca
South Central**	\$8,000	3,861	9.67%	\$9,400	\$3,024,279	13.74%	\$13,353	\$23,050	\$22,921	\$22,449	\$30,753	9.075%	\$8,304	South Central
Southwest	\$8,000	2,480	6.21%	\$6,038	\$532,752	2.42%	\$2,352	\$12,920	\$12,948	\$13,032	\$16,390	5.268%	\$3,358	Southwest
Winding Rivers	\$8,000	3,911	9.80%	\$9,522	\$1,125,649	5.11%	\$4,970	\$17,881	\$17,752	\$17,197	\$22,492	6.952%	\$5,295	Winding Rivers
Winnefox	\$8,000	1,675	4.20%	\$4,078	\$1,298,937	5.90%	\$5,735	\$13,919	\$17,740	\$13,982	\$17,813	5.652%	\$3,831	Winnefox
Wisconsin Valley	\$8,000	1,683	4.22%	\$4,098	\$1,249,171	5.67%	\$5,515	\$13,900	\$14,013	\$13,955	\$17,613	5.641%	\$3,658	Wisconsin Valley
Base Amount Total	\$128,000	39,920	100.00%	\$97,194	\$22,013,100	100.00%	\$97,194	\$247,856	\$251,621	\$247,384	\$322,387	100.000%	\$75,003	
Volume & State Aid Total	\$194,387									\$224,935	\$291,634			
GRAND TOTAL	\$322,387										\$145,816.81			224938